



PARAGON FINANCE LIMITED

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Part I STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31.12.2013 (in Lacs)

No.	PARTICULARS	QUARTER ENDED			YEAR TO DATE		YEAR ENDED
		31.12.2013 (Unaudited)	30.09.2013 (Unaudited)	31.12.2012 (Unaudited)	31.12.2013 (Unaudited)	31.12.2012 (Unaudited)	31.03.2013 (Audited)
	Income from operations						
1	(a) Income from operations	124.88	156.45	134.01	414.33	407.52	523.21
	(b) Other operating income	0.00	0.00	0.00	0.00	0.00	0.00
	Total income from operations (net)	124.88	156.45	134.01	414.33	407.52	523.21
	Expenses						
2	(a) Employee benefits expense	12.37	16.21	12.50	40.13	37.75	46.96
	(b) Depreciation and amortisation expense	4.90	4.99	3.09	14.22	7.50	10.75
	(c) Provision for Standard Assets	0.00	(1.08)	(0.12)	(0.80)	(0.60)	(0.89)
	(d) Other expenses	52.51	44.20	49.41	147.05	130.61	178.74
	Total expenses	69.78	64.32	64.88	200.60	175.26	235.56
3	Profit from operations before other income, finance costs and exceptional items (1-2)	55.10	92.13	69.13	213.73	232.26	287.65
4	Other income	13.71	(8.69)	8.32	9.01	42.37	49.82
5	Profit from ordinary activities before finance costs and exceptional items (3+4)	68.81	83.44	77.45	222.74	274.63	337.47
6	Finance Cost	26.35	55.26	53.83	141.00	174.48	217.63
7	Profit from ordinary activities after finance costs but before exceptional items (5-6)	42.46	28.18	23.62	81.74	100.15	119.84
8	Exceptional Items	0.00	0.00	0.00	0.00	0.00	0.00
9	Profit from ordinary activities after finance costs but before exceptional items (7-8)	42.46	28.18	23.62	81.74	100.15	119.84
10	Tax expense	10.73	7.91	4.54	21.76	21.20	28.15
11	Net Profit for the period	31.73	20.27	19.08	59.98	78.95	91.69
12	Paid-up equity share capital (Face Value Rs.10 per share)	425.00	425.00	425.00	425.00	425.00	425.00
13	Reserve excluding Revaluation Reserves as per balance sheet of previous Accounting Year	0.00	0.00	0.00	0.00	0.00	1233.59
14	Earnings per share (before extraordinary items) (of Rs. 10/- each) (not annualised):						
	(a) Basic	0.75	0.48	0.45	1.41	1.86	2.16
	(b) Diluted	0.75	0.48	0.45	1.41	1.86	2.16
15	Earnings per share (after extraordinary items) (of Rs.10/- each) (not annualised):						
	(a) Basic	0.75	0.48	0.45	1.41	1.86	2.16
	(b) Diluted	0.75	0.48	0.45	1.41	1.86	2.16

Part - II SELECTED INFORMATION FOR THE QUARTER ENDED 31.12.2013

PARTICULARS	QUARTER ENDED			YEAR TO DATE		YEAR ENDED
	31.12.2013 (Unaudited)	30.09.2013 (Unaudited)	31.12.2012 (Unaudited)	31.12.2013 (Unaudited)	31.12.2012 (Unaudited)	31.03.2013 (Audited)
16 Particulars of Shareholdings						
Public shareholding						
- Number of shares	22,90,671	22,90,671	24,58,491	22,90,671	24,58,491	22,90,695
- Percentage of shareholding	53.90%	53.90%	57.85%	53.90%	57.85%	53.90%
Promoters and Promoter Group Shareholding **						
a) Pledged / Encumbered						
- Number of shares	NIL	NIL	NIL	NIL	NIL	NIL
- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	NIL	NIL	NIL	NIL	NIL	NIL
- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL	NIL
b) Non - encumbered						
- Number of shares	19,59,329	19,59,329	17,91,509	19,59,329	17,91,509	19,59,305
- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
- Percentage of shares (as a % of the total share capital of the company)	46.10%	46.10%	42.15%	46.10%	42.15%	46.10%

No	Particulars	Quarter Ended 31.12.2013
17	Investor Complaints	
	Pending at the beginning of the quarter	Nil
	Received during the quarter	Nil
	Disposed of during the quarter	Nil
	Remaining unresolved at the end of the quarter	Nil

Notes :

- The above results were reviewed by the Audit Committee and was approved by the Board of directors at their respective meeting held on 14th February, 2014.
- "Limited Review" as required under the Clause 41 of the Listing Agreement has been carried out by the Statutory Auditor.
- The Company is engaged primarily in the business of financing and accordingly there is no separate reportable segment as per AS-17 - Segment Reporting.
- Previous period's figures have been regrouped wherever necessary, in order to make them comparable.

Place : **Kolkata**
 Date : **February 14, 2014**