



PARAGON FINANCE LIMITED

Regd Office-4/1, Middleton Street, Sikkim House, 4th Floor, Kol-700071
Email Id : paragoncal@gmail.com, Website : www.paragonfinanceltd.com

Part I (C in Lacs)

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER & HALF YEAR ENDED 30.09.2013							
PARTICULARS	Quarter ended			Year to Date		Year ended	
	30.09.2013	30.06.2013	30.09.2012	30.09.2013	30.09.2012	31.03.2013	
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)	
1	Income from operations						
	(a) Income from operations	156.45	133.00	119.99	289.45	273.51	523.21
	(b) Other operating income	0.00	0.00	0.00	0.00	0.00	0.00
	Total income from operations (net)	156.45	133.00	119.99	289.45	273.51	523.21
2	Expenses						
	(a) Employee benefits expense	16.21	11.55	13.61	27.76	25.25	46.96
	(b) Depreciation and amortisation expense	4.99	4.33	2.25	9.32	4.41	10.75
	(c) Provision for Standard Assets	(1.08)	0.28	(0.46)	(0.80)	(0.48)	(0.89)
	(d) Other expenses	44.20	50.34	27.70	94.54	81.20	178.74
	Total expenses	64.32	66.50	43.10	130.82	110.38	235.56
3	Profit from operations before other income, finance costs and exceptional items (1-2)	92.13	66.50	76.89	158.63	163.13	287.65
4	Other income	(8.69)	3.99	34.43	(4.70)	34.05	49.82
5	Profit from ordinary activities before finance costs and exceptional items (3+4)	83.44	70.49	111.32	153.93	197.18	337.47
6	Finance Cost	55.26	59.39	58.68	114.65	120.65	217.63
7	Profit from ordinary activities after finance costs but before exceptional items (5-6)	28.18	11.10	52.64	39.28	76.53	119.84
8	Exceptional Items	0.00	0.00	0.00	0.00	0.00	0.00
9	Profit from ordinary activities after finance costs but before exceptional items (7-8)	28.18	11.10	52.64	39.28	76.53	119.84
10	Tax expense	7.91	3.12	7.53	11.03	16.66	28.15
11	Net Profit for the period	20.27	7.98	45.11	28.25	59.87	91.69
12	Paid-up equity share capital (Face Value Rs.10 per share)	425.00	425.00	425.00	425.00	425.00	425.00
13	Reserve excluding Revaluation Reserves as per balance sheet of previous Accounting Year	0.00	0.00	0.00	0.00	0.00	1233.59
14	Earnings per share (before extraordinary items)						
	(of Rs. 10/- each) (not annualised):						
	(a) Basic	0.48	0.19	1.06	0.66	1.41	2.16
	(b) Diluted	0.48	0.19	1.06	0.66	1.41	2.16
15	Earnings per share (after extraordinary items)						
	(of Rs.10/- each) (not annualised):						
	(a) Basic	0.48	0.19	1.06	0.66	1.41	2.16
	(b) Diluted	0.48	0.19	1.06	0.66	1.41	2.16

Part - II
SELECTED INFORMATION FOR THE QUARTER AND HALF YEAR ENDED 30.09.2013

PARTICULARS	Quarter ended			Year to Date		Year ended	
	30.09.2013	30.06.2013	30.09.2012	30.09.2013	30.09.2012	31.03.2013	
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)	
16	Particulars of Shareholdings						
	Public shareholding						
	- Number of shares	22,90,671	22,90,671	24,59,262	23,18,571	24,59,262	22,90,695
	- Percentage of shareholding	53.90%	53.90%	57.86%	54.56%	57.86%	53.90%
	Promoters and Promoter Group Shareholding **						
	a) Pledged / Encumbered						
	- Number of shares	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL	NIL
	b) Non - encumbered						
	- Number of shares	19,59,329	19,59,329	17,90,738	19,31,429	17,90,738	19,59,305
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	46.10%	46.10%	42.14%	45.44%	42.14%	46.10%

No	Particulars	Quarter Ended 30.09.2013
17	Investor Complaints	
	Pending at the beginning of the quarter	Nil
	Received during the quarter	Nil
	Disposed of during the quarter	Nil
	Remaining unresolved at the end of the quarter	Nil