



PARAGON FINANCE LIMITED

Regd Office-4/1, Middleton Street, Sikkim House, 4th Floor, Kol-700071
Email Id : paragoncal@gmail.com, Website : www.paragonfinanceltd.com

Part I (in Lacs)

Unaudited Financial Results for the Quarter Ended as on 30.06.2014					
No	Particulars	Quarter Ended			Year Ended
		30.06.2014 (Unaudited)	31.03.2014 (Audited)	30.06.2013 (Unaudited)	31.03.2014 (Audited)
1	Income from operations				
	(a) Income from operations	122.45	95.18	133.00	509.51
	(b) Other operating income	3.93	3.23	0.63	3.88
	Total income from operations (net)	126.38	98.41	133.63	513.39
2	Expenses				
	(a) Employee benefits expense	11.53	9.10	11.55	49.23
	(b) Depreciation and amortisation expense	3.19	5.24	4.33	19.46
	(c) Provision for Standard Assets	-0.29	-0.15	0.28	-0.95
	(d) Other expenses	57.81	58.88	50.34	205.93
	Total expenses	72.24	73.07	66.50	273.67
3	Profit from operations before other income, finance costs and exceptional items (1-2)	54.14	25.34	67.13	239.72
4	Other income	36.63	17.40	3.36	25.76
5	Profit from ordinary activities before finance costs and exceptional items (3+4)	90.77	42.74	70.49	265.48
6	Finance Cost	50.06	39.33	59.39	180.33
7	Profit from ordinary activities after finance costs but before exceptional items (5-6)	40.71	3.41	11.10	85.15
8	Exceptional Items	0.00	0.00	0.00	0.00
9	Profit from ordinary activities after finance costs but before exceptional items (7-8)	40.71	3.41	11.10	85.15
10	Tax expense	0.99	0.66	3.12	22.42
11	Net Profit for the period	39.72	2.75	7.98	62.73
12	Paid-up equity share capital (Face Value Rs.10 per share)	425.00	425.00	425.00	425.00
13	Reserve excluding Revaluation Reserves as per balance sheet of previous Accounting Year	0.00	0.00	0.00	1,296.32
14	Earnings per share (before extraordinary items) (of Rs. 10/- each) (not annualised):				
	(a) Basic	0.93	0.06	0.19	1.48
	(b) Diluted	0.93	0.06	0.19	1.48
15	Earnings per share (after extraordinary items) (of Rs.10/- each) (not annualised):				
	(a) Basic	0.93	0.06	0.19	1.48
	(b) Diluted	0.93	0.06	0.19	1.48

Part - II Selected Information for the Quarter ended 30.06.2014

No	Particulars	Quarter Ended			Year Ended
		30.06.2014 (Unaudited)	31.03.2014 (Audited)	30.06.2013 (Unaudited)	31.03.2014 (Audited)
16	Particulars of Shareholdings				
	Public shareholding				
	- Number of shares	20,83,888	20,84,188	22,90,671	20,84,188
	- Percentage of shareholding	49.03%	49.04%	53.90%	49.04%
	Promoters and Promoter Group Shareholding **				
	a) Pledged / Encumbered				
	- Number of shares	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL
	b) Non - encumbered				
	- Number of shares	21,66,112	21,65,812	19,59,329	21,65,812
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	50.97%	50.96%	46.10%	50.96%

No	Particulars	Quarter Ended
		30.06.2014
17	Investor Complaints	
	Pending at the beginning of the quarter	Nil
	Received during the quarter	Nil
	Disposed of during the quarter	Nil
	Remaining unresolved at the end of the quarter	Nil

Notes :

- The above results were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 14th August, 2014 and the Statutory Auditors of the Company have carried out "Limited Review" of the said results.
- The Company has realigned its Depreciation in accordance with Schedule II of the Companies Act, 2013
- The Company is engaged primarily in the business of financing and accordingly there is no separate reportable segment as per AS-17 - Segment Reporting.
- Previous period's figures have been regrouped wherever necessary, in order to make them comparable.

Place : Kolkata

Date : August 14, 2014