

PARAGON FINANCE LIMITED

Regd Office-4/1, Middleton Street, Sikkim House, 4th Floor, Kol-700071
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Part I (` in Lacs)

Unaudited Financial Results for the Quarter Ended as on 30.06.2012

No	Particulars	Quarter Ended			Year Ended
		30.06.2012	31.03.2012	30.06.2011	31.03.2012
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
1	Income from operations				
	(a) Income from operations	153.52	178.40	129.60	577.62
	(b) Other operating income	0.00	0.00	0.00	0.00
	Total income from operations (net)	153.52	178.40	129.60	577.62
	Expenses				
2	(a) Employee benefits expense	11.64	6.71	11.25	41.38
	(b) Depreciation and amortisation expense	2.16	2.62	2.49	10.36
	(c) Provision for Standard Assets	(0.02)	0.00	0.00	1.11
	(d) Other expenses	53.50	80.91	47.65	218.78
	Total expenses	67.28	90.24	61.39	271.63
3	Profit from operations before other income, finance costs and exceptional items (1-2)	86.24	88.16	68.21	305.99
4	Other income	(0.38)	6.14	11.15	32.59
5	Profit from ordinary activities before finance costs and exceptional items (3+4)	85.86	94.30	79.36	338.58
6	Finance Cost	61.97	65.73	58.62	246.03
7	Profit from ordinary activities after finance costs but before exceptional items (5-6)	23.89	28.57	20.74	92.55
8	Exceptional Items	0.00	0.00	0.00	0.00
9	Profit from ordinary activities after finance costs but before exceptional items (7-8)	23.89	28.57	20.74	92.55
10	Tax expense	9.13	24.64	0.00	25.79
11	Net Profit for the period	14.76	3.93	20.74	66.76
12	Paid-up equity share capital (Face Value Rs.10 per share)	425.00	425.00	425.00	425.00
13	Reserve excluding Revaluation Reserves as per balance sheet of previous Accounting Year	-	-	-	1141.91
14	Earnings per share (before extraordinary items) (of Rs. 10/- each) (not annualised):				
	(a) Basic	0.35	0.09	0.49	1.57
	(b) Diluted	0.35	0.09	0.49	1.57
15	Earnings per share (after extraordinary items) (of Rs.10/- each) (not annualised):				
	(a) Basic	0.35	0.09	0.49	1.57
	(b) Diluted	0.35	0.09	0.49	1.57

Part - II Selected Information for the Quarter ended 30 th June, 2012				
No	Particulars	Quarter Ended		
		30.06.2012	31.03.2012	30.06.2011
16	Particulars of Shareholdings			
	Public shareholding			
	- Number of shares	24,96,771	24,97,822	27,07,822
	- Percentage of shareholding	58.75%	58.77%	63.71%
	Promoters and Promoter Group Shareholding **			
	a) Pledged / Encumbered			
	- Number of shares	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	NIL	NIL	NIL
	- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL
	b) Non - encumbered			
	- Number of shares	17,53,229	17,52,178	15,42,178
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	41.25%	41.23%	36.29%

No	Particulars	Quarter Ended
		30.06.2012
17	Investor Complaints	
	Pending at the beginning of the quarter	Nil
	Received during the quarter	Nil
	Disposed of during the quarter	Nil
	Remaining unresolved at the end of the quarter	Nil

Notes :

- The above results were reviewed by the Audit Committee and was approved by the Board of directors at their respective meeting held on 14th August, 2012.
- "Limited Review" as required under the Clause 41 of the Listing Agreement has been carried out by the Statutory Auditor.
- The Company is engaged primarily in the business of financing and accordingly there is no separate reportable segment as per AS-17 - Segment Reporting.
- Previous period's figures have been regrouped wherever necessary, in order to make them comparable.

Place : Kolkata

Date : August 14, 2012

Sanjay Kumar Gupta

Executive Director