



## PARAGON FINANCE LIMITED

Regd Office-4/1, Middleton Street, Sikkim House, 4<sup>th</sup> Floor, Kol-700071  
Email Id : paragoncal@gmail.com, Website : www.paragonfinanceltd.com

(Rs. in Lacs)

<b>STATEMENT OF AUDITED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED 31.03.2016</b>						
No.	PARTICULARS	Quarter ended			Year Ended	
		31-Mar-16	31-Dec-15	31-Mar-15	31-Mar-16	31-Mar-15
		(Audited)	(Unaudited)	(Audited)	(Audited)	(Audited)
	Income from operations					
1	(a) Income from operations	41.28	75.66	129.72	313.76	490.51
	(b) Other operating income	3.94	3.70	4.19	15.12	15.80
	Total income from operations (net)	45.22	79.36	133.91	328.88	506.31
	Expenses					
2	(a) Employee benefits expense	15.29	12.10	15.91	52.12	53.42
	(b) Depreciation and amortisation expense	5.32	4.84	19.39	19.63	28.54
	(c) Provision for Standard Assets & Written Offs	-0.72	0.21	0.08	-1.41	-1.58
	(d) Other expenses	14.72	41.19	65.72	166.02	256.63
	Total expenses	34.61	58.34	101.10	236.36	337.01
3	Profit from operations before other income, finance costs and exceptional items (1-2)	10.61	21.02	32.81	92.52	169.30
4	Other income	-17.20	8.03	6.90	60.80	70.85
5	Profit from ordinary activities before finance costs and exceptional items (3+4)	-6.59	29.05	39.71	153.32	240.15
6	Finance Cost	21.46	20.99	27.72	94.26	155.00
7	Profit from ordinary activities after finance costs but before exceptional items (5-6)	-28.05	8.06	11.99	59.06	85.15
8	Exceptional Items	0.00	0.00	0.69	0.00	0.69
9	Profit from ordinary activities after finance costs but before exceptional items (7-8)	-28.05	8.06	11.30	59.06	84.46
10	Tax expense	-4.17	4.92	5.01	10.87	19.67
11	Net Profit for the period	-32.22	3.14	6.29	48.19	64.79
12	Paid-up equity share capital (Face Value Rs.10 per share)	425.00	425.00	425.00	425.00	425.00
13	Reserve excluding Revaluation Reserves as per balance sheet of previous Accounting Year	0.00	0.00	0.00	1,409.29	1,361.11
14	Earnings per share (before extraordinary items) (of Rs. 10/- each) (not annualised):					
	(a) Basic	-0.76	0.07	0.16	1.13	1.54
	(b) Diluted	-0.76	0.07	0.16	1.13	1.54
15	Earnings per share (after extraordinary items) (of Rs.10/- each) (not annualised):					
	(a) Basic	-0.76	0.07	0.15	1.13	1.52
	(b) Diluted	-0.76	0.07	0.15	1.13	1.52