



**PARAGON FINANCE LIMITED**

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**Part I** ( in Lacs)

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31.12.2014						
PARTICULARS	Quarter ended			Year to Date		Year ended
	31.12.2014 (Unaudited)	30.09.2014 (Unaudited)	31.12.2013 (Unaudited)	31.12.2014 (Unaudited)	31.12.2013 (Unaudited)	31.03.2014 (Audited)
1	Income from operations					
	(a) Income from operations	113.61	124.73	124.88	360.79	414.33
	(b) Other operating income	3.84	3.84	0.00	11.61	0.00
	Total income from operations (net)	117.45	128.57	124.88	372.40	414.33
2	Expenses					
	(a) Employee benefits expense	11.84	14.14	12.37	37.51	40.13
	(b) Depreciation and amortisation expense	2.38	3.58	4.90	9.15	14.22
	(c) Provision for Standard Assets and written offs	-0.73	-0.64	0.00	-1.66	-0.80
	(d) Other expenses	47.50	85.60	52.51	190.91	147.05
	Total expenses	60.99	102.68	69.78	235.91	200.60
3	Profit from operations before other income, finance costs and exceptional items (1-2)	56.46	25.89	55.10	136.49	213.73
4	Other income	-5.08	32.40	13.71	63.95	9.01
5	Profit from ordinary activities before finance costs and exceptional items (3+4)	51.38	58.29	68.81	200.44	222.74
6	Finance Cost	32.23	44.99	26.35	127.28	141.00
7	Profit from ordinary activities after finance costs but before exceptional items (5-6)	19.15	13.30	42.46	73.16	81.74
8	Exceptional Items	0.00	0.00	0.00	0.00	0.00
9	Profit from ordinary activities after finance costs but before exceptional items (7-8)	19.15	13.30	42.46	73.16	81.74
10	Tax expense	8.39	5.28	10.73	14.66	21.76
11	Net Profit for the period	10.76	8.02	31.73	58.50	59.98
12	Paid-up equity share capital (Face Value Rs.10 per share)	425.00	425.00	425.00	425.00	425.00
13	Reserve excluding Revaluation Reserves as per balance sheet of previous Accounting Year	0.00	0.00	0.00	0.00	1,296.32
14	Earnings per share (before extraordinary items) (of Rs. 10/- each) (not annualised):					
	(a) Basic	0.25	0.19	0.75	1.38	1.41
	(b) Diluted	0.25	0.19	0.75	1.38	1.41
15	Earnings per share (after extraordinary items) (of Rs.10/- each) (not annualised):					
	(a) Basic	0.25	0.19	0.75	1.38	1.41
	(b) Diluted	0.25	0.19	0.75	1.38	1.41

**Part - II**

SELECTED INFORMATION FOR THE QUARTER ENDED 31.12.2014						
PARTICULARS	Quarter ended			Year to Date		Year ended
	31.12.2014 (Unaudited)	30.09.2014 (Unaudited)	31.12.2013 (Unaudited)	31.12.2014 (Unaudited)	31.12.2013 (Unaudited)	31.03.2014 (Audited)
16	<b>Particulars of Shareholdings</b>					
	Public shareholding					
	- Number of shares	20,83,888	20,83,888	22,90,671	20,83,888	20,84,188
	- Percentage of shareholding	49.03%	49.03%	53.90%	49.03%	49.04%
	Promoters and Promoter Group Shareholding **					
	a) Pledged / Encumbered					
	- Number of shares	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL
	b) Non - encumbered					
	- Number of shares	21,66,112	21,66,112	19,59,329	21,66,112	21,65,812
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	50.97%	50.97%	46.10%	50.97%	50.96%

No	Particulars	Quarter Ended 31.12.2014
17	<b>Investor Complaints</b>	
	Pending at the beginning of the quarter	Nil
	Received during the quarter	Nil
	Disposed of during the quarter	Nil
	Remaining unresolved at the end of the quarter	Nil

**Notes :**

- The above results were reviewed by the Audit Committee and was approved by the Board of directors at their respective meeting held on February 3rd, 2015.
  - "Limited Review" as required under the Clause 41 of the Listing Agreement has been carried out by the Statutory Auditor.
  - The Company is engaged primarily in the business of financing and accordingly there is no separate reportable segment as per AS-17 - Segment Reporting.
  - Previous period's figures have been regrouped wherever necessary, in order to make them comparable.
- Place : **Kolkata**  
Date : **3rd February, 2015**