



PARAGON FINANCE LIMITED

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Part I (Rs. in Lacs)

STATEMENT OF AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31.03.2015						
PARTICULARS	3 months ended			Annual		
	(31.03.15)	(31.12.14)	(31.03.14)	(31.03.15)	(31.03.14)	
	(Audited)	(Unaudited)	(Audited)	(Audited)	(Audited)	
1	Income from operations					
	(a) Income from operations	129.72	113.61	95.18	490.51	
	(b) Other operating income	4.19	3.84	0.00	15.80	
	Total income from operations (net)	133.91	117.45	95.18	506.31	
	Expenses					
2	(a) Employee benefits expense	15.91	11.84	9.10	53.42	
	(b) Depreciation and amortisation expense	19.39	2.38	5.24	28.54	
	(c) Provision for Standard Assets	0.08	-0.73	-0.15	-1.58	
	(d) Other expenses	65.72	47.50	58.88	256.63	
	Total expenses	101.10	60.99	73.07	337.01	
3	Profit from operations before other income, finance costs and exceptional items (1-2)	32.81	56.46	22.11	169.30	
4	Other income	6.90	-5.08	20.63	70.85	
5	Profit from ordinary activities before finance costs and exceptional items (3+4)	39.71	51.38	42.74	240.15	
6	Finance Cost	27.72	32.23	39.33	155.00	
7	Profit from ordinary activities after finance costs but before exceptional items (5-6)	11.99	19.15	3.41	85.15	
8	Exceptional Items	0.69	0.00	0.00	0.69	
9	Profit from ordinary activities after finance costs but before exceptional items (7-8)	11.30	19.15	3.41	84.46	
10	Tax expense	5.01	8.39	0.66	19.67	
11	Net Profit for the period	6.29	10.76	2.75	64.79	
12	Paid-up equity share capital (Face Value Rs.10 per share)	425.00	425.00	425.00	425.00	
13	Reserve excluding Revaluation Reserves as per balance sheet of previous Accounting Year	0.00	0.00	0.00	1,361.11	
14	Earnings per share (before extraordinary items) (of Rs. 10/- each) (not annualised):					
	(a) Basic	0.16	0.25	0.06	1.54	
	(b) Diluted	0.16	0.25	0.06	1.54	
15	Earnings per share (after extraordinary items) (of Rs.10/- each) (not annualised):					
	(a) Basic	0.15	0.25	0.06	1.52	
	(b) Diluted	0.15	0.25	0.06	1.52	

Part - II Selected Information for Year ended 31st March, 2015						
PARTICULARS	3 months ended			Annual		
	(31.03.15)	(31.12.14)	(31.03.14)	(31.03.15)	(31.03.14)	
16	Particulars of Shareholdings					
	Public shareholding					
	- Number of shares	19,44,988	20,83,888	20,84,188	19,44,988	
	- Percentage of shareholding	45.76%	49.03%	49.04%	45.76%	
	Promoters and Promoter Group Shareholding **					
	a) Pledged / Encumbered					
	- Number of shares	Nil	Nil	Nil	Nil	
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	Nil	Nil	Nil	Nil	
	- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	
	b) Non - encumbered					
	- Number of shares	23,05,012	21,66,112	21,65,812	23,05,012	
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100.00%	100.00%	100.00%	100.00%	
	- Percentage of shares (as a % of the total share capital of the company)	54.24%	50.97%	50.96%	54.24%	

PARTICULARS	3 months ended (31.03.15)
17	Investor Complaints
	Pending at the beginning of the quarter
	Received during the quarter
	Disposed of during the quarter
	Remaining unresolved at the end of the quarter