



**PARAGON FINANCE LIMITED**

Regd Office-4/1, Middleton Street, Sikkim House, 4<sup>th</sup> Floor, Kol-700071  
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**Part I** ( in Lacs)

Unaudited Financial Results for the Quarter Ended as on 30.06.2015					
No	Particulars	Quarter Ended			Year Ended
		30.06.2015	31.03.2015	30.06.2014	31.03.2015
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
1	Income from operations				
	(a) Income from operations	104.63	129.72	122.45	490.51
	(b) Other operating income	4.68	4.19	3.93	15.80
	Total income from operations (net)	109.31	133.91	126.38	506.31
	Expenses				
2	(a) Employee benefits expense	12.02	15.91	11.53	53.42
	(b) Depreciation and amortisation expense	4.67	19.39	3.19	28.54
	(c) Provision for Standard Assets	(0.32)	0.08	(0.29)	(1.58)
	(d) Other expenses	51.87	65.72	57.81	256.63
	Total expenses	68.24	101.10	72.24	337.01
3	Profit from operations before other income, finance costs and exceptional items (1-2)	41.07	32.81	54.14	169.30
4	Other income	4.47	6.90	36.63	70.85
5	Profit from ordinary activities before finance costs and exceptional items (3+4)	45.54	39.71	90.77	240.15
6	Finance Cost	28.72	27.72	50.06	155.00
7	Profit from ordinary activities after finance costs but before exceptional items (5-6)	16.82	11.99	40.71	85.15
8	Exceptional Items	0.00	0.69	0.00	0.69
9	Profit from ordinary activities after finance costs but before exceptional items (7-8)	16.82	11.30	40.71	84.46
10	Tax expense	7.00	5.01	0.99	19.67
11	Net Profit for the period	9.82	6.29	39.72	64.79
12	Paid-up equity share capital (Face Value Rs.10 per share)	425.00	425.00	425.00	425.00
13	Reserve excluding Revaluation Reserves as per balance sheet of previous Accounting Year	0.00	0.00	0.00	1361.11
14	Earnings per share (before extraordinary items) (of Rs. 10/- each) (not annualised):				
	(a) Basic	0.23	0.16	0.93	1.54
	(b) Diluted	0.23	0.16	0.93	1.54
15	Earnings per share (after extraordinary items) (of Rs.10/- each) (not annualised):				
	(a) Basic	0.23	0.15	0.93	1.52
	(b) Diluted	0.23	0.15	0.93	1.52

Part - II Selected Information for the Quarter ended 30.06.2015					
No	Particulars	Quarter Ended			Year Ended
		30.06.2015	31.03.2015	30.06.2014	31.03.2015
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
16	Particulars of Shareholdings				
	Public shareholding				
	- Number of shares	19,44,988	19,44,988	20,83,888	19,44,988
	- Percentage of shareholding	45.76%	45.76%	49.03%	45.76%
	Promoters and Promoter Group Shareholding **				
	a) Pledged / Encumbered				
	- Number of shares	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL
	b) Non - encumbered				
	- Number of shares	23,05,012	23,05,012	21,66,112	23,05,012
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	54.24%	54.24%	50.97%	54.24%

No	Particulars	Quarter Ended
		30.06.2015
17	Investor Complaints	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	NIL
	Disposed of during the quarter	NIL
	Remaining unresolved at the end of the quarter	NIL

**Notes :**

- The above results were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 14th August, 2015 and the Statutory Auditors of the Company have carried out "Limited Review" of the said results.
- The Company is engaged primarily in the business of financing and accordingly there is no separate reportable segment as per AS-17 - Segment Reporting.
- Previous period's figures have been regrouped wherever necessary, in order to make them comparable.

Place : Kolkata

Date : August 14, 2015