



PARAGON FINANCE LIMITED

Phone : 033 3058 8100, 3053 8100, 3054 1390, Fax : 033 3058 8101
E-mail : paragoncal@gmail.com, website : www.paragonfinanceltd.com

Regd Office :
Sikkim House
4/1, Middleton Street,
Kolkata - 700 071

Part I (₹ in Lacs)

AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31.03.2013						
	PARTICULARS	3 months ended (31.03.13)	Preceding 3 months ended (31.12.12)	Corresponding 3 months ended (31.03.12) in the previous year	Year to date figures for current period ended (31.03.13)	Previous year ended (31.03.12)
		(Audited)	(Unaudited)	(Audited)	(Audited)	(Audited)
1	Income from operations					
	(a) Income from operations	115.69	134.01	179.75	523.21	577.62
	(b) Other operating income	0.00	0.00	0.00	0.00	0.00
	Total income from operations (net)	115.69	134.01	179.75	523.21	577.62
2	Expenses					
	(a) Employee benefits expense	9.21	12.50	6.71	46.96	41.38
	(b) Depreciation and amortisation expense	3.25	3.09	2.62	10.75	10.36
	(c) Provision for Standard Assets	(0.29)	(0.12)	0.00	(0.89)	1.11
	(d) Other expenses	48.13	49.41	82.31	178.74	218.77
	Total expenses	60.30	64.88	91.64	235.56	271.62
3	Profit from operations before other income, finance costs and exceptional items (1-2)	55.39	69.13	88.11	287.65	306.00
4	Other income	7.45	8.32	4.80	49.82	32.59
5	Profit from ordinary activities before finance costs and exceptional items (3+4)	62.84	77.45	92.91	337.47	338.59
6	Finance Cost	43.15	53.83	64.33	217.63	246.04
7	Profit from ordinary activities after finance costs but before exceptional items (5-6)	19.69	23.62	28.58	119.84	92.55
8	Exceptional Items	0.00	0.00	0.00	0.00	0.00
9	Profit from ordinary activities after finance costs but before exceptional items (7-8)	19.69	23.62	28.58	119.84	92.55
10	Tax expense	6.95	4.54	24.65	28.15	25.79
11	Net Profit for the period	12.74	19.08	3.93	91.69	66.76
12	Paid-up equity share capital (Face Value Rs.10 per share)	425.00	425.00	425.00	425.00	425.00
13	Reserve excluding Revaluation Reserves as per balance sheet of previous Accounting Year	0.00	0.00	0.00	1,233.59	1,141.91
14	Earnings per share (before extraordinary items) (of Rs. 10/- each) (not annualised):					
	(a) Basic	0.30	0.45	0.09	2.16	1.57
	(b) Diluted	0.30	0.45	0.09	2.16	1.57
15	Earnings per share (after extraordinary items) (of Rs.10/- each) (not annualised):					
	(a) Basic	0.30	0.45	0.09	2.16	1.57
	(b) Diluted	0.30	0.45	0.09	2.16	1.57

Paragon Finance Limited

Executive Director